

## SUPPLEMENTS

January 9, 2018

Fund REIMBURSED PROJECTS (016)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
		Estimated Revenue		Budget Appropriations	
Dept Number	Department Name	Increase	Decrease	Increase	Decrease
37	Miscellaneous	609			
37	Housing			609	
		<u>609</u>	<u>0</u>	<u>609</u>	<u>0</u>

**Explanation:**  
To budget donations and expenses for Autumn House Christmas Buckets Project.

Fund GEN GOV'T SALES TAX (009)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
		Estimated Revenue		Budget Appropriations	
Dept Number	Department Name	Increase	Decrease	Increase	Decrease
15	Transfers Out			599	
		<u>0</u>	<u>0</u>	<u>599</u>	<u>0</u>

**Explanation:**  
Budget transfer out to Risk Fund to reimburse for repair expenses paid on vehicle. Funding to come from insurance proceeds.

Fund RISK (202)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
		Estimated Revenue		Budget Appropriations	
Dept Number	Department Name	Increase	Decrease	Increase	Decrease
00	Transfers In	599			
		<u>599</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation:**  
Budget transfer in of insurance proceeds from Gen Gov't Sales Tax Fund to reimburse for repair expenses paid on vehicle.

**SUPPLEMENTS**  
**January 23, 2018**

Fund POLICE IMPOUND FEES (037)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
62	Police			6,000	
		0	0	6,000	0

**Explanation:**  
To replace lighting in police lab with LED lights (\$3,100) and replace security light at gun range (\$2,900). Funding to come from fund balance.

Fund FIRE (040)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
00	Miscellaneous	1,500			
64	Fire			1,500	
		1,500	0	1,500	0

**Explanation:**  
To budget Walmart Foundation donation to be used to purchase public education materials and supplies.

## SUPPLEMENTS

**February 27, 2018**

Fund GENERAL GOV'T SALES TAX (009)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
09	Miscellaneous	21,458			
09	Street			21,458	
		21,458	0	21,458	0

**Explanation:**  
To budget insurance recovery and repair expense for damaged traffic signal at S.E. 15th St. and Douglas Blvd.

Fund EMERGENCY OPERATIONS (070)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
00	Miscellaneous	750			
21	Emergency Operations			750	
		750	0	750	0

**Explanation:**  
To budget rebate from purchase of radios to be used to purchase radio batteries.

## SUPPLEMENTS

**March 13, 2018**

Fund HOSPITAL AUTHORITY (425)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
90	Hospital Authority			90,000	
		<u>0</u>	<u>0</u>	<u>90,000</u>	<u>0</u>

**Explanation:**  
 Increase budget for Hospital Authority Grants for fiscal year 2017-2018. Funding to come from fund balance.

## SUPPLEMENTS

March 27, 2018

Fund GENERAL GOV'T SALES TAX (009)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
14	Miscellaneous	61,690			
14	General Gov't			61,690	
		<u>61,690</u>	<u>0</u>	<u>61,690</u>	<u>0</u>

**Explanation:**  
To budget trade-in allowance and remainder of market value for Touchtime II time clocks purchased in October.